



# Option Year for Trapeze Software/Hardware Maintenance

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Administrative Committee  
June 5, 2018

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Vice President and CIO





# Trapeze Software

- Trapeze is the enterprise class software suite used by DART to support service planning and daily operations activities
- DART is currently licensed to use 19 Trapeze modules
- The original contract was approved in 2012
- Software supported through an annual Software Maintenance Agreement
  - Technical support, upgrades, and patches are included

# Trapeze Product Lines



- Operator Assignments
- Vehicle Assignments
- Operations Timekeeping
- Attendance

- Schedule Adherence
- Real-Time Vehicle Location Bus Mobile Data Terminal (MDT)
- Automatic Passenger Counters (APC)

- Paratransit Services
- ADA Certifications
- Reservations
- Paratransit Mobile Data Terminal (MDT)

- Trip Planning
- Complaints and Commendations

- Route Creation and Maintenance
- Route/Work Calculation
- Geographic Route Layout
- Trip Building
- Manage Vehicles Schedules

# Trapeze Software/Hardware Maintenance Agreement

- In 2012, DART negotiated a 5-year base agreement with two, one-year options
- 3% increase per year after base
- Base contract term is October 1, 2013 – September 30, 2018

	Transit Master/ Intelligent Transport Systems	All Other Trapeze Products	Annual Amount	Total NTE
2013/2018 5-year Base cost	\$893,661	\$6,122,076		\$7,015,737
2018/2019 1 <sup>st</sup> Option Year	\$1,035,995	\$265,966	\$1,301,961	\$8,317,698
2019/2020 2 <sup>nd</sup> Option Year	\$1,067,439	\$274,628	\$1,342,067	\$9,659,765

- Pricing is determined to be fair and reasonable

# Recommendation

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Approval of a resolution to exercise the first option year of the Trapeze Software/Hardware Maintenance agreement with Trapeze Software Group, Inc. in the amount of \$1,301,961; with the new not-to-exceed amount of \$8,317,698.

# Questions

