



Increase Contract Pool Value and Exercise Option for the Comprehensive Professional Services (CPS) Contract

Capital Construction Oversight Committee
June 5, 2018

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Agenda

- Background
 - Questions and Answers from May 8, 2018
- Additional Funding by Project
- Recommendation



Background

- Contract C-2005220 awarded on March 31, 2014
 - 26 pre-qualified firms; 11 D/M/WBE firms
 - Broad range of professional services and disciplines
 - Initial award amount of \$37,100,000 in March 2014
 - Contract start date: March 2014
 - Contract end date: March 2019
 - 5-year contract with available 1-year option to March 2020
- Additional funding \$32,300,000 in January 2017
- Last briefing on May 8, 2018, regarding additional funding and exercise option year

Background (continued)

Summary of Questions and Answers from Briefing on May 8, 2018

- Q. Why is the additional funding and option year necessary?
- A. This action will maintain continuity for existing projects, including Full Funding Grant Agreement (FFGA) for Red and Blue Line Platform Extensions and safety and security initiatives (as examples).

- Q. How will DART contract for professional services after March 2020?
- A. DART will issue new solicitation in January 2019 and award contract in July 2019 to begin tasks in October 2019 to provide for effective transition from FY19 to FY20.

Background (continued)

Summary of Questions and Answers from Briefing on May 8, 2018
(continued)

- Q. How were the pre-qualified firms selected?
- A. DART conducted a qualifications-based selection process. For each group, 3 to 5 firms were determined to be in the competitive range, were awarded contracts, and have had the opportunity to propose on task assignments.
- Q. How many pre-qualified firms are new to DART and how many have local offices?
- A. Several pre-qualified firms are participating as a prime contractor with DART for the first time. All firms are local.

Background (continued)

Summary of Questions and Answers from Briefing on May 8, 2018
(continued)

- Q. Which firms have been certified as a D/M/WBE firm?
- A. DART has compiled a list that identifies D/M/WBE certification among the prime firms leading each team and their respective subconsultants.

- Q. Was the CBD Rail Replacement Project identified in the Financial Plan?
- A. Yes. The project is being implemented in phases.

Additional Funding by Project

Projects	Amount
Red and Blue Line Platform Extensions	\$13,200,000
Cotton Belt	8,200,000
PTC and Other Commuter Rail Projects	3,400,000
Other Light Rail Stations, Bus Facility and Streetcar	1,250,000
Critical Facilities, CBD Rail, and Other Maintenance	4,525,000
Security and Police Projects	2,700,000
Service Planning	<u>3,225,000</u>
Total	\$36,500,000

Recommendation

Approval of a resolution authorizing the President/Executive Director or his designee to exercise a one-year option for each of the following selected firms and increase the contract pool value in the amount of \$36,500,000, for a new total authorized amount not to exceed \$105,900,000, for Comprehensive Professional Services performed by task order:

- **Group I – Civil / Structural / Environmental / Surveying**
Hayden Consultants, Inc.; IEA, Inc.; CH2M Hill, Inc.; AECOM Technical Services, Inc. (Southeast Region); Half Associates, Inc.; Arredondo, Zepeda & Brunz, LLC
- **Group II – Architectural / Electrical & Mechanical**
Half Associates, Inc.; Jacobs Engineering Group, Inc.; VAI Architects Incorporated; Campos Engineering, Inc.

Recommendation (continued)

- **Group III – ITS / Traffic Engineering**
Schneider Electric; Kimley-Horn & Associates, Inc.; Walter P. Moore and Associates, Inc.
- **Group IV - Systems Engineering Support**
AECOM Technical Services, Inc. (Southeast Region); Paragon Project Resources, Inc.; Arredondo, Zepeda & Brunz, LLC; LTK Engineering Services
- **Group V – Miscellaneous Support / Specialty Support**
 - **IT Support**
PSA Constructors, Inc.; Arredondo, Zepeda & Brunz, LLC
 - **Configuration Management**
APM & Associates, Inc.; Arredondo, Zepeda & Brunz, LLC
 - **Procurement Support**
Bowman Engineering & Consulting, Inc.; AECOM Technical Services, Inc. (Southeast Region); DAL-TECH Engineering, Inc.

Recommendation (continued)

- **Group V – Miscellaneous Support / Specialty Support (continued)**
 - Project Controls & Cost Estimating
Hill International, Inc.; IEA, Inc.; Halff Associates, Inc.
 - Quality - Compliance
Urban Engineers, Inc., dba Urban Services, Inc.; APM & Associates, Inc.; Bowman Engineering & Consulting, Inc.; CMTS, LLC; AECOM Technical Services, Inc. (Southeast Region)
 - Systems Integration, Testing & Start-up / Systems Safety Certification
Arredondo, Zepeda & Brunz, LLC; AECOM Technical Services, Inc. (Southeast Region)
 - Vehicle Engineering and Support Services
LTK Engineering Services; Parsons Brinckerhoff, Inc.; Lea + Elliott, Inc.
 - Management Support
Urban Engineers, Inc., dba Urban Services, Inc.; Lockwood, Andrews & Newnam, Inc.; Huitt-Zollars, Inc.; Bowman Engineering & Consulting, Inc.; AECOM Technical Services, Inc. (Southeast Region)

