



Grounds Maintenance and Vegetation Control

Operations, Safety & Security Committee
March 13, 2018

Cleo Grounds, AVP Real Estate Division



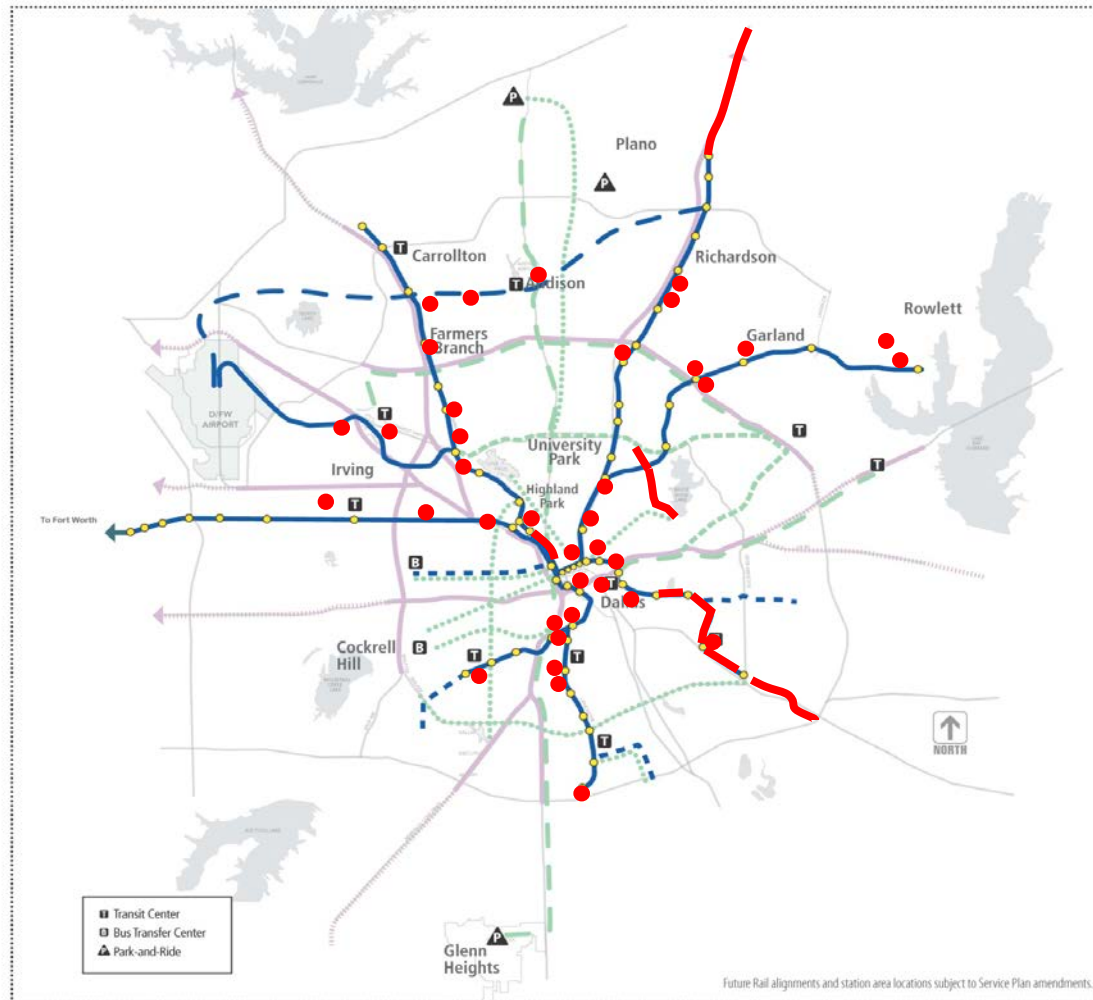
Grounds Maintenance and Vegetation Control

- Contract will address:
 - Mowing and tree trimming
 - Removal of illicitly dumped trash/debris
 - Cleanup of homeless encampments
 - Installation & maintenance of boundary fencing
 - Responding to code compliance concerns

Grounds Maintenance and Vegetation Control

- Work locations:
 - DART-owned tracts of land
 - Railroad rights-of-way intended for future use
 - Excess properties

Example Grounds Maintenance Locations



Grounds Maintenance and Vegetation Control

- An order for routine maintenance is issued at the beginning of each month
- The monthly request lists each property, its acreage, and identifies the frequency of maintenance for the month
- Frequency is based on site considerations such as season, visibility, and tendency to accumulate trash/debris
 - Winter example: January 2018 – 69 properties were maintained once and 1 property was maintained twice
 - Summer example: July 2017 – 110 properties were maintained once and 18 were maintained twice

Grounds Maintenance and Vegetation Control

- Non-routine work is based on the specific work request initiated by DART
 - Upon receiving a request, the contractor submits a bid based on contract unit rates for equipment and labor
 - Each bid is reviewed and compared with contract rates

Procurement

- Solicitation for low bid based on properties anticipated to require maintenance
- 3 bids were received. Award contract to the lowest responsive bidder is requested

	<u>base 3-year term</u>	<u>D/M/WBE</u>
– Edens Touch Land Management	\$1,180,949	100%
– Good Earth Corporation	\$1,452,135	25%
– JBa Land Management	non-responsive	

Award One Contract

Base 3-year bid:	\$1,180,949
Code compliance requirements (15%):	\$177,142
Illegal dumping (10%):	\$118,095
Unforeseen weather conditions (5%):	\$59,048

Total maximum contract value: \$1,535,234

Award One Contract

- Contract type - Indefinite Delivery/Indefinite Quantity
- Work will be issued by work order
- 3 year contract, with 2 one-year extension options
- Maximum contract value - \$1,535,234



DART

let's go.



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