



# Call For Public Hearing and Approval to Submit FY18 FTA Grant Applications

Committee-of-the-Whole  
March 13, 2018

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Senior Vice President, Finance



# Recommendation

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- Call a Public Hearing on April 16, 2018 at 12:00 noon and 6:00 p.m. in the DART Board Room regarding the grant applications; and
- Authorize the submittal and execution of the grant applications.

# Background

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- FTA Formula
- FTA State of Good Repair (SOGR)
- FTA Bus & Bus Facility
- FTA Formula & CMAQ – Cotton Belt
- FTA Enhanced Mobility for Seniors & Individuals with Disabilities
- FTA Job Access Reverse Commute (JARC)
- Department of Homeland Security (DHS) – Transit Security

# FTA Formula

- Funding based on:
  - Combination of bus revenue vehicle miles, bus passenger miles, fixed guideway revenue vehicle miles, and fixed guideway route miles
  - Population and population density to the DFW UZA
- Estimated that DART will receive \$46M federal dollars in FY 2018
  - Required 20% local match
  - Total grant – \$58M
- Funds used for preventive maintenance (\$32.7M) and security costs (\$13.3M)
- NCTCOG – approved \$6.0M for purchase of buses to expand fleet
  - \$6.0M approved for FY 2018; 15% local match
  - Total grant – \$7.1M

# FTA State of Good Repair (SOGR)

- Funding allocated on a formula basis
- Available after rail service has been in operation for seven years
- Estimated that DART will receive \$18M in FY 2018
  - Required 20% local match
  - Total grant – \$23M
- Funds used for rail preventive maintenance costs, such as labor and benefits

# FTA Bus and Bus Facility

- Purpose of funding:
  - Replacement, rehabilitation, and purchase of buses
  - Bus-related facility construction
  - Technological changes or innovations to modify low or no emission vehicles or facilities
- Estimated that DART will receive \$4.0M in FY 2018
  - Required 15% local match (85% allowed for purchase of alternative-fueled vehicles)
  - Total grant – \$4.7M
- Funds typically used for purchase of buses

# FTA Cotton Belt

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- Estimated that DART will receive \$20.3M in FY 2018
  - \$3.3M formula funding
  - \$17.025M Congestion Mitigation/Air Quality (CMAQ) funding
- Required 20% local match
  - Total grant – \$25.4M

# Other

- Grants for Carrollton/Rowlett Taxi Program, mobility management, and farebox equipment
  - Total funding for FY 2018 – \$593,868
    - \$240,000 – JARC (Job Access/Reverse Commute)
    - \$353,868 – FTA Enhanced Mobility for Seniors and Individuals with Disabilities
    - Required 20% local match
    - Total grant – \$748,324
- DHS (Department of Homeland Security) Transit Security Grant
  - Police officer salaries and benefits for overtime expenses when additional police presence is required
  - Total grant – \$378,724



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*let's go.*