City of Richardson
Site Specific Shuttle Agreement

Public Affairs & Communication Committee
September 24, 2019

Dan Dickerson, Senior Manager
Innovative Services
Today’s Action

- Approval of a resolution authorizing the President/Executive Director or his designee to execute a three-year agreement with the City of Richardson, substantially in form shown in Exhibit 1 to the Resolution, and subject to legal review, for the funding and operation of the Galatyn Park Station Site-Specific Shuttle Service, in a total authorized amount not to exceed $192,363 over the term of the agreement.
Background

- Provides last-mile access from Galatyn Park Station to nearby businesses and activities
- Initially created by a private business, a role later assumed by the City of Richardson
- DART has had a funding partnership with the City of Richardson since 2008
- The area is currently going through accelerated development to include mixed business, entertainment and residential
- Service currently supports 118 weekday riders at a $2.15 subsidy per passenger
Service Description

- Shuttle circulating route serving the surrounding industrial park areas, corporate offices, entertainment and residential housing
- Route operates from 6:30am to 6:30pm
Galatyn Park Shuttle Routes

Connects Galatyn Park Station to Crescent Palisades Employment District
Service Cost

- DART would reimburse the City of Richardson for $192,363 over the term of the agreement, which is 50% of the total operating cost of the shuttle service

<table>
<thead>
<tr>
<th>Service Cost for 3 Years</th>
<th>$384,726</th>
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<tbody>
<tr>
<td>DART Contribution</td>
<td>$192,363</td>
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<tr>
<td>Total Richardson Share of Costs</td>
<td>$192,363</td>
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</tbody>
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DART subsidy covers 50% of operating costs
Recommendation

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Questions?