Today’s Action

• Approval of a resolution authorizing the President/Executive Director or his designee to execute an Interlocal Agreement with North Central Texas Council of Governments (NCTCOG) for the funding of the vanpool services program
Background

- 183 vans in operation with 1,353 participants
- 7 to 15 passenger vans
- Vanpool routes generally cover trips that cannot be made using other DART services
- Almost all program costs are covered by user fees and federal funds provided through NCTCOG
- Program also generated $1.7 million in Federal 5307 formula funds for DART in addition to the federal reimbursement received by NCTCOG
• The Vanpool ILA allows DART to receive federal funds available through the Regional Transportation Council (RTC) to support non-traditional transit programs (vanpools)
  – Users pay for 60% of the costs
  – NCTCOG federal funds offset up to 35% of program costs
  – 5% of the program costs are provided through in kind services from DART staff involved in the program
    o DART anticipates up to $915,897 in federal funding
  – Grant funds allow for expansion of program to 225 vans
The Metropolitan Planning Organization (MPO) approved funding for the vanpool program under the Federal Highway Administration (FHWA) Surface Transportation Program Block Grant Funds.

### Financial Arrangements

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>DART Match (5%)</th>
<th>Passenger Contribution (60%)</th>
<th>FEDERAL SHARE (35%)</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Costs:</td>
<td>$130,842*</td>
<td>$1,570,109</td>
<td>$915,897</td>
<td>$2,616,848</td>
</tr>
<tr>
<td>NCTCOG Admin. Fee: (DART cash contribution)</td>
<td>$12,200</td>
<td>0</td>
<td>0</td>
<td>$12,200</td>
</tr>
<tr>
<td>Total:</td>
<td>$143,042</td>
<td>$1,570,109</td>
<td>$915,897</td>
<td>$2,629,048</td>
</tr>
</tbody>
</table>

* Inkind match from planning, finance and marketing staff salaries
Recommendation

- Approval of a resolution authorizing the President/Executive Director or his designee to execute an Interlocal Agreement with North Central Texas Council of Governments (NCTCOG) for the funding of the vanpool services program
Questions?