



Medical City Dallas Site-Specific Shuttle Agreement

Planning & Capital Programs Committee
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Dan Dickerson, Innovative Services

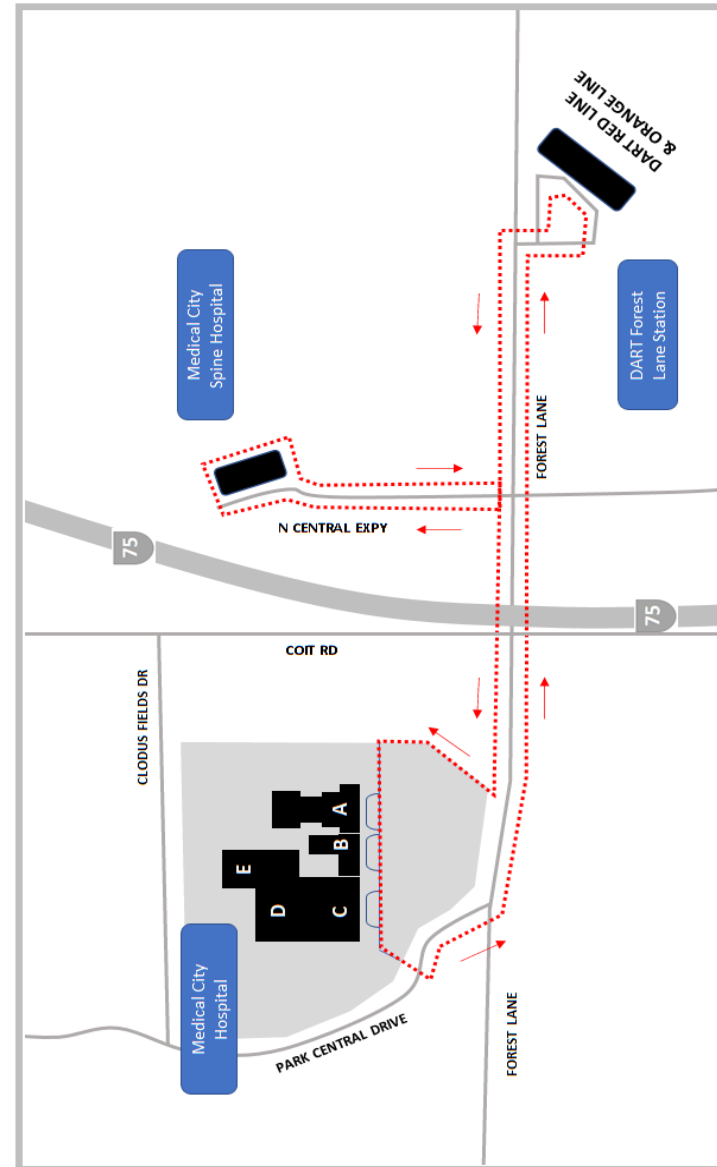


Today's Action

Approval of a resolution authorizing the Interim President & Chief Executive Officer or his designee to execute a Funding Agreement for a Site-Specific Shuttle service with Medical City Dallas from Forest Lane Station to the Medical City area, substantially in the form shown in Exhibit 1 to the Resolution and subject to legal review, in a total authorized amount not to exceed \$90,000 for a three-year agreement

Background

- The most recent agreement was approved in 2003
- Medical City Dallas shuttles serve employee, patients & DART customers:
 - Almost 7,500 employees
- In 2020 Medical City Dallas expanded its service to include the Medical City Heart & Spine Hospital
- As part of this expansion, Medical City Dallas contracted a new shuttle service provider which included new shuttle buses



Financial Arrangements

- Annual cost for the Medical City Dallas shuttle is \$156,000 per year
- DART contributions will not exceed \$30,000 per year, which is less than 50% of the operating cost of the shuttle service required under the Board Site-Specific Shuttle Policy
 - Before COVID-19 Medical City Dallas cost per boarding is \$4.33
 - DART's subsidy is only 76 cents per boarding
- In addition, Medical City Dallas will purchase annual passes for faculty and staff in accordance with the Employer Pass Program rates

Service Description

- The Medical City Dallas shuttle provides the connection to the DART Forest Lane Station
- Shuttle routes include circulating the medical campus area and serving the Heart and Spine Hospital
- The Medical City Dallas campus is spread over multiple buildings and the shuttle allows DART customers closer access to the various medical facilities not available on DART's regular bus routes
- Routes operate from 5:45am to 8:00pm
- Prior to COVID-19 the route carried an average of 90 passengers on a weekday

Recommendation

Approval of a resolution authorizing the Interim President & Chief Executive Officer or his designee to execute a Funding Agreement for a Site-Specific Shuttle service with Medical City Dallas from Forest Lane Station to the Medical City area, substantially in the form shown in Exhibit 1 to the Resolution and subject to legal review, in a total authorized amount not to exceed \$90,000 for a three-year agreement



DART

let's go.



DART.org