Approval of an Interlocal Agreement between DART and Trinity Metro for GoPass® Licensing

Committee-of-the-Whole
January 14, 2020

Gregory Elsborg
Vice President and Chief Innovation Officer
Today’s Consideration

• Approval of a resolution authorizing the President/Executive Director or his designee to execute an interlocal agreement (ILA) with Fort Worth Transportation Authority (“Trinity”) for licensing of the GoPass® Mobile Apps and supporting systems, and development of additional features to the application, in the total authorized amount not to exceed $203,000 in One-Time Fees managed across a payment milestone schedule, and an operational fee structure for the term of the contract.

• Fees are to be paid by Trinity Metro with no additional direct cost implication to DART. DART will bill Trinity for the work and pass on fees to Unwire for work completed.
Why License GoPass® to Agencies?

• Addition of agencies supports platform long-term funding and roadmap development, offsetting costs to DART for feature development

• Supports MaaS service model through combining transportation services from public and private transportation providers through a unified mobile gateway

• Builds DART’s MaaS capabilities and benefits DART’s ridership in adding more choices and services to the offering of GoPass
Trinity Metro GoPass New ILA Details

• DART has extended operations of GoPass® to Trinity’s service area since product inception in 2013

• Signing new ILA solidifies DART & Trinity partnership in bringing GoPass® to DFW market for the next thirty-six (36) months, with additional twenty-four (24) month option

• Several new features have been mutually agreed for scope and provision into the GoPass® Platform for Trinity.
  - GoPass® 4.0
  - NextBus App
  - VIA on demand service
  - Lyft integration
  - Uber integration
  - B-Cycle bike sharing

• DART may integrate these features free of charge once implemented.
Trinity Metro ILA Timeline & Deliverables

Key Dates

- DEC 10
- JAN 14
- JAN - FEB
- MAY - JUN
- AUG - SEP

(DART PAC Approval)
Trinity Metro GoPass® ILA

(DART COTW Approval)
Trinity Metro GoPass® ILA

(Trinity Board of Directors Approval)
Trinity Metro GoPass® ILA

(Feature Set 1 Delivery)
GoPass® 4.0
NextBus App
B-Cycle Bike Sharing

(Feature Set 2 Delivery)
Uber Integration
VIA On-Demand
LYFT/DCTA Service

(Board Briefing)
GoPass® Initiatives in Progress
Recommendation

- Approval of a resolution authorizing the President/Executive Director or his designee to execute an interlocal agreement (ILA) with Trinity for GoPass® license subscription and new feature deliverables, substantially in the form as shown in Exhibit 1 to the resolution and subject to legal review.
Questions