Contract to Paint the Existing TRE Fleet

Committee-of-the-Whole/Board Meeting
January 14, 2020

Bonnie Murphy
Vice President, Commuter Rail & Railroad Management
Today’s Consideration

Approval of a resolution authorizing the President/Executive Director or his designee to award a contract with Cherokee Coatings, LLC to paint the existing TRE fleet for an amount not to exceed $993,001, plus a 5.7% contingency of $56,601 for unanticipated expenses, for a total authorized amount not to exceed $1,049,602
Business Purpose

• Provide for the painting of a portion of TRE’s existing fleet
  – 5 locomotives
  – 5 cab cars
  – 13 coach cars
• TRE’s fleet is stored outdoors and exposed to weather elements year-round, and the extreme Texas heat and extended exposure to the sun causes the paint to fade and crack, making the vehicles look worn and unkempt between their scheduled overhauls
• The contractor will install a mobile paint booth at the EMF and paint the vehicles on site. Estimated time to repair any rusted areas and paint each car averages 12-14 days
Financial Considerations

- Project budget of $1,050,000
- Issue Task Orders for 23 vehicles ($993,001)
  - Repaint 5 locomotives
  - Repaint 5 cab cars
  - Repaint 13 coach cars

DART’s share*: $ 524,801
Trinity Metro’s share*: $ 524,801 (pending Trinity Metro’s Board approval)
Total authorized amount $1,049,602

* In accordance with Section 5.4.1 (b) in the Interlocal Agreement between the agencies
Solicitation Information

- Vehicles
  - Repaint 5 locomotives
  - Repaint 5 cab cars
  - Repaint 13 coach cars
- Contract
  - Indefinite Quantity /Indefinite Delivery
  - Task Orders will be issued for each vehicle
  - Contract period of performance is 24 months
DBE Considerations

- The goal for this contract was established in March 2019 at 10% MBE and 3% WBE participation
- Cherokee Coatings, LLC has committed to meet the goals
Recommendation

Approval of a resolution authorizing the President/Executive Director or his designee to award a contract with Cherokee Coatings, LLC to paint the existing TRE fleet for an amount not to exceed $993,001, plus a 5.7% contingency of $56,601 for unanticipated expenses, for a total authorized amount not to exceed $1,049,602