Master Streetcar ILA Between DART and the City of Dallas

Committee-of-the-Whole
July 9, 2019

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Today’s Consideration

- Authorize the President/Executive Director or his designee to execute the Master Streetcar ILA between DART and the City of Dallas that establishes roles and responsibilities for the Dallas Streetcar
Business Purpose

- It is desired to consolidate all the existing ILAs pertaining to the Dallas Streetcar system into one Master Streetcar ILA
- The Master Streetcar ILA is needed between DART and the City of Dallas to outline responsibilities related to the Planning, Design, Construction, Procurement, Operations and Maintenance of the existing and future streetcar systems
- The Master Streetcar ILA delineates the responsibilities of DART and the City of Dallas
City of Dallas Responsibilities

• Streetcar System Owner
• Project Scope
• Planning Funding
• Grant Management (unless DART is grantee)
• Design and Construction Funding
• Utility Relocations
• O&M and Streetcar Vehicle Funding
  – The City is responsible for cost in excess of the $530,607 base level of service for O&M escalated annually
  – The City is responsible for cost in excess of the $9M for streetcar vehicles
DART Responsibilities

- Technical Advisor/Owner Representative
- Planning, Environmental and Preliminary Design
- Final Design, Procurement and Construction
- Operations and Maintenance
- System Safety
- Fare Collection
- Starter Line – O&M and Streetcar Vehicle Funding (110041)
  - Base level of service for Operations is $530,607 in 2015 escalated annually by 3% through 2040 (On going)
  - Purchase of 2 vehicles for $9M (Complete)
Highlights of Master ILA

• The Master Streetcar ILA applies to the Streetcar System and is NOT project specific like many prior Streetcar ILAs

• Introduces Project Specific Amendments (PSA) that would be presented to the DART Board for approval related to scope, schedule, funding sources for studies or projects that would become part of the Streetcar System

• Future PSAs for consideration:
  - Northern Streetcar advancement of 30% Design and Construction
  - Central Link Project Development
Highlights of Master ILA (continued)

• Master Streetcar ILA organized under Seven Articles (I - VII)
  • Article I
    - General
  • Article II
    - Planning, Environmental and Preliminary Design
  • Article III
    - Final Design, Procurement and Construction


Highlights of Master ILA (continued)

- Article IV
  - Operations and Maintenance
    - Applies to current system and to future expansion projects
    - Includes language that DART would provide access to system and facilities as long as we are the operator

- Article V
  - Safety
Highlights of Master ILA (continued)

- Article VI
  - Cost, Fare and Funding
    - Incorporates $1.00 fare and application towards system O&M costs

- Article VII
  - General Provisions
Next Steps

• July 9, 2019 - COTW and DART Board of Directors consideration
• August 2019 - Dallas City Council
• Future PSAs presented to DART Board for approval
Recommendation

- Authorize the President/Executive Director or his designee to execute the Master Streetcar ILA between DART and the City of Dallas that establishes roles and responsibilities for the Dallas Streetcar