Parkland Hospital
Site-Specific
Shuttle ILA

Committee-of-the-Whole
July 9, 2019

Todd Plesko
VP Service Planning & Scheduling
Today’s Consideration

• Approval of a resolution authorizing the President/Executive Director or his designee to execute a four-year Interlocal Agreement with Parkland Hospital for the operation of site-specific shuttle service, substantially in the form shown in Exhibit 1 to the Resolution and subject to legal review, in the total authorized amount not to exceed $5,480,000
Background of Service

• On April 14, 1998 (Resolution No. 980078), the Board approved Policy III.16, Site-Specific Shuttle Service, that allows DART to initiate or continue DART-operated circulator/distributor shuttle services which connect to rail stations or transit centers, where performance of the service is marginal or needs additional service, but where an employer or other entity agrees to subsidize the service

• On July 12, 2011 (Resolution No. 110066), the Board approved a five-year site-specific shuttle agreement with Parkland Hospital to operate a site-specific shuttle service from the DART Green Line to Parkland Hospital
Background of Service Continued

- On June 16, 2015 (Resolution No. 150062), the DART Board approved an additional four-year term of the agreement.
- Since the start of Green Line / Orange Line service to Southwestern Medical District / Parkland Station, these shuttles have helped transit riders access the dispersed hospitals and medical district offices. The routes serve employees, patients and visitors.
- Ridership on Routes 704, 705, and 706 is projected to be 380,000 boardings annually.
- Parkland’s subsidy is $4.70 per boarding for the fare free service.
- Parkland Hospital funds 100% of DART’s cost for the service.
Medical District Transportation Planning

- Representatives of North Central Texas Council of Governments, Children’s Hospital, UT Southwestern Hospital, Parkland Hospital, City of Dallas and DART are involved in a planning process for a possible pilot test of an autonomous shuttle within the Medical District.
- Toyota engaged the Shared Mobility Center from Chicago to assist the Medical District representatives with the autonomous vehicle planning.
- The pilot test is unfunded but there is potential funding from the North Central Texas Council of Governments.
Services for the Proposed ILA

• Parkland Hospital has requested that DART continue Routes 704 and 705 and also operate a third route 706 to serve off-site employees on weekdays

• Route 706 will serve Southwestern Medical District / Parkland Station to 8435 N. Stemmons Freeway and Parkland Employee Physician Office
  – The route will operate on 15-minute frequency
  – Weekdays / 7AM to 6PM
  – The service is fare free
Existing Service – Route 704
Existing Service – Route 705
Proposed Route 706

Southwestern Medical District / Parkland Station to Off-Site Parkland Offices via UTSW Bass Center
# Annual and Monthly Contract Amounts

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<tr>
<th>Year</th>
<th>704</th>
<th>705</th>
<th>706</th>
<th>Total</th>
<th>Monthly Rate</th>
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<td>Aug. 2019-Aug. 2020</td>
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</table>

*NOTE: Costs increased annually 3% to adjust for inflation estimates*

- Parkland reimburses DART 100% of the cost of this service
Recommendation

- Approval of a resolution authorizing the President/Executive Director or his designee to execute a four-year Interlocal Agreement with Parkland Hospital for the operation of site-specific shuttle service, substantially in the form shown in Exhibit 1 to the Resolution and subject to legal review, in the total authorized amount not to exceed $5,480,000
Questions?